

PER 30 September 2023
PADA APLIKASI TEPRA DAN SIPD

URAIAN PROVINSI / UPTD	REALISASI					
	Anggaran Murni	Anggaran Perubahan	Realisi Per 30 September 2023	Keu (%)	Fisik (%)	Sisa Dana
1	2	3	4	5	6	7(3-4)
BAPENDA PROVINSI & UPTD	264.005.278.732	256.182.571.451	155.118.111.004	60,54	65,00	101.064.460.447
BAPENDA (INDUK)	217.624.772.713	207.412.774.212	124.704.008.156	60,12	64,12	82.708.766.056
UPTD Pend. Daerah Prov. Kaltim di Samarinda	8.136.212.720	9.346.219.320	6.322.670.980	67,64	75,15	3.023.548.340
UPTD Pend. Daerah Prov. Kaltim di Kukar	6.919.893.660	7.461.539.660	4.492.085.974	60,20	62,60	2.969.453.686
UPTD Pend. Daerah Prov. Kaltim di Kutim	4.191.811.740	4.239.061.740	2.721.611.131	64,20	67,97	1.517.450.609
UPTD Pend. Daerah Prov. Kaltim di Kubar	4.353.868.150	4.479.771.150	3.048.292.747	68,04	76,30	1.431.478.403
UPTD Pend. Daerah Prov. Kaltim di Balikpapan	6.590.717.400	6.690.497.400	3.710.290.829	55,45	61,05	2.980.206.571
UPTD Pend. Daerah Prov. Kaltim di Bontang	3.999.410.130	4.073.732.130	2.203.009.012	54,07	71,07	1.870.723.118
UPTD Pend. Daerah Prov. Kaltim di PPU	3.992.998.339	4.065.586.339	2.648.995.874	65,15	66,60	1.416.590.465
UPTD Pend. Daerah Prov. Kaltim di Paser	4.038.587.380	4.081.241.380	2.514.681.648	61,61	61,42	1.566.559.732
UPTD Pend. Daerah Prov. Kaltim di Berau	4.157.006.500	4.332.148.120	2.752.464.653	63,53	75,46	1.579.683.467
JUMLAH	264.005.278.732	256.182.571.451	155.118.111.004	60,54	65,00	108.887.167.728

KESIMPULAN :

ANGGARAN		REALISASI PER 31 SEPTEMBER 2023	Fisik (%)	Keu (%)	Sisa Dana
MURNI	PERUBAHAN				
264.005.278.732	256.182.571.451	155.118.111.004	60,54	65,00	108.887.167.728